

1997-98

BULLETIN 1011

Analysis of Michigan Public School Districts

Revenues and Expenditures

Michigan Department of Education

Michigan State Board of Education

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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains only financial information grouped by statewide and major membership groupings. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. The Bulletin 1011 database itself provides a detailed analysis of revenues and expenditures for each of the Michigan local public schools along with a summary record for each of the major membership groupings. It also gives a summary balance sheet for those same entities. A file with the Bulletin 1011 information is available via a downloadable database at the Michigan Department of Education website. The address is <http://www.mde.state.mi.us/reports/B1011>.

Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded herein.

General Fund - The fund used to record all revenue and expenditures of the district pertaining to education, except the school food service, athletics, purchase of sites, construction of buildings, and the retirement of bonded debt.

Capital Projects Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, additions, and major remodeling of, or additions to, facilities.

Debt Retirement Fund - The fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore, and interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

Balance Sheet Accounts

Assets - Something of value which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local - Revenue produced within the school district boundaries for operating the district and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Districts in the State.")

State - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

Federal - Revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Expenditures

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These do not include capital outlay.

Basic Programs - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

Added Needs Programs - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

Adult Education Programs - The classroom costs of adult/continuing education programs.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These do not include capital outlay.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - School Administration - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Operation and Maintenance - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - Those activities concerned with the conveyance of pupils to and from school.

Support Services - Other - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

School Lunch Programs - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to 1994 95.

Capital Outlay - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 110, Basic Programs by the corresponding FTE teacher count from the Staffing Report IM-4204.

State Aid Members - The number of pupils legally enrolled and reported to the Michigan Department of Education on the Fall DS-4061 report. The count includes prorated portions of the instructional time spent by private school pupils in the district.

Selected 1997-98 Financial Data for Michigan Public School Districts
Grouped by Membership
1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total Number of Basic Instruction Teachers	Average Teacher Salary
(A)	50,000 and over	1	176,432	\$7,707	\$7,317	7,643	\$38,576
(B)	20,000 to 49,999	3	79,097	\$7,386	\$7,148	2,902	\$52,488
(C)	10,000 to 19,999	22	292,732	\$7,734	\$7,388	12,330	\$52,798
(D)	5,000 to 9,999	46	298,126	\$7,598	\$7,273	12,973	\$51,983
(E)	4,500 to 4,999	12	56,675	\$6,820	\$6,507	2,399	\$51,198
(F)	4,000 to 4,499	15	64,267	\$6,783	\$6,580	2,645	\$49,520
(G)	3,500 to 3,999	17	63,511	\$6,552	\$6,286	2,619	\$48,589
(H)	3,000 to 3,499	33	108,057	\$6,751	\$6,467	4,583	\$47,543
(I)	2,500 to 2,999	45	122,991	\$6,681	\$6,420	5,321	\$47,404
(J)	2,000 to 2,499	48	106,772	\$6,409	\$6,120	4,563	\$45,426
(K)	1,500 to 1,999	68	117,312	\$6,315	\$6,102	5,117	\$44,297
(L)	1,000 to 1,499	90	111,694	\$6,253	\$6,070	5,063	\$42,777
(M)	500 to 999	81	61,687	\$6,374	\$6,161	3,044	\$40,163
(N)	Below 500	180	34,966	\$6,909	\$6,727	1,958	\$27,544
State Totals		661	1,694,320	\$7,095	\$6,805	73,160	\$47,163

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,694,320											
Balance Sheet Data:												
Total Assets	\$3,037,779,555		\$254,908,197		\$3,064,881,817		\$134,327,710		\$158,034,765			
Total Liabilities	\$1,434,455,076		\$30,251,163		\$182,438,462		\$58,345,099		\$106,244,769			
End Fund Bal. before Reserves	\$1,603,324,479		\$224,657,034		\$2,882,443,355		\$75,982,611		\$51,789,996			
Revenues:												
Local Sources	\$2,006,520,882	\$1,184	\$714,820,682	\$422	\$212,717,711	\$126	\$279,051,268	\$165	\$24,727,710		\$3,237,838,253	\$1,911
Other Political Subdivisions	\$706,199	\$0	\$0	\$0	\$0	\$0	\$224,542	\$0	\$0		\$930,741	\$1
State Sources	\$9,089,960,100	\$5,365	\$12,065	\$0	\$11,678,585	\$7	\$14,212,237	\$8			\$9,115,862,987	\$5,380
Federal Sources	\$487,641,865	\$288	\$7,887	\$0	\$20,979	\$0	\$170,106,850	\$100			\$657,777,581	\$388
Total Revenues before Transfer	\$11,584,829,046	\$6,837	\$714,840,634	\$422	\$224,417,275	\$132	\$463,594,897	\$274	\$24,727,710		\$13,012,409,562	\$7,680
Incoming Transfers:												
Other Public Schools in Michigan	\$310,709,894	\$183	\$2,878,607	\$2	\$82,617,456	\$49	\$5,682,006	\$3			\$401,887,963	\$237
Other Schools Outside of State	\$773,765	\$0	\$0	\$0	\$0	\$0	\$310	\$0			\$774,075	\$1
Transfers from Other Funds	\$28,423,273	\$17	\$37,087,817	\$22	\$106,709,110	\$63	\$148,672,040	\$88	\$1,318,071		\$322,210,311	
Other Transactions	\$96,503,906	\$57	\$726,858,098	\$429	\$1,363,569,330	\$805	\$11,543,561	\$7	\$4,462,322		\$2,202,937,217	\$1
Total Transfers	\$436,410,838	\$258	\$766,824,522	\$453	\$1,552,895,896	\$917	\$165,897,917	\$98	\$5,780,393		\$2,927,809,566	
total Revs., Transfers, Other Trans.	\$12,021,239,884	\$7,095	\$1,481,665,156	\$874	\$1,777,313,171	\$1,049	\$629,492,814	\$372	\$30,508,103		\$15,940,219,128	
Expenditures:												
Instruction												
Total Basic Programs	\$5,121,703,258	\$3,023										
Salaries for Basic Programs	\$3,655,481,669	\$2,157										
Total Added Needs Programs	\$1,480,071,619	\$874										
Salaries for Added Needs	\$1,010,189,298	\$596										
Total Adult Education	\$121,336,283	\$72										
Salaries for Adult Education	\$74,412,067	\$44										
Employee Benefits for Instruction	\$1,551,480,331	\$916										
Total Salaries for Instruction	\$4,740,083,034	\$2,798										
total Instruction	\$6,723,111,160	\$3,968										
total Basic Instr. Teachers	73,160											
avg. Basic Instr. Teachers Salary	\$47,163											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$574,366,658	\$339										
Salaries for Pupils Services	\$416,887,143	\$246										
Total Instructional Staff Services	\$418,112,020	\$247										
Salaries for Instructional Staff Support	\$254,111,877	\$150										
Total School Adm.	\$704,799,606	\$416										
Salaries for School Adm.	\$500,464,438	\$295										
Total Instructional Support	\$1,697,278,284	\$1,002										
Non-Instructional Support Services												
Total General Administration	\$221,027,457	\$130										
Salaries for General Adm.	\$110,243,513	\$65										
Total Business Administration	\$236,397,138	\$140										
Salaries for Business Adm.	\$90,282,607	\$53										
Total Operations and Maintenance	\$1,225,748,393	\$723										
Salaries for Opns. & Maint.	\$523,730,627	\$309										
Total Transportation	\$459,317,885	\$271										
Salaries for Transportation	\$249,154,934	\$147										
Total Other Support Services	\$181,649,901	\$107										
Salaries for Other Support Services	\$73,446,078	\$43										
Total Non-Instructional Support	\$2,324,140,774	\$1,372										
Total Support Services	\$4,021,419,058	\$2,373										
Total Salaries for Support Services	\$2,218,321,217	\$1,309										
Total Current Operating Expenditure	\$10,744,530,218	\$6,342										
Salaries for COE	\$6,958,404,251	\$4,107										
School Lunch Programs							\$353,902,458					
School Athletic Programs							\$146,634,320					
Community Service Activities	\$73,064,227						\$82,379,847					
Capital Outlay	\$248,914,064						\$11,283,793				\$260,197,857	
Total Exp. before Transfers	\$11,066,508,509	\$6,532	\$1,006,367,943	\$594	\$1,474,271,150	\$870	\$594,200,418	\$351	\$25,214,954		\$14,166,562,974	\$8,366
Outgoing Transfers												
Other Public Schools in Michigan	\$53,072,680		\$37,284,010								\$90,356,690	
Other Schools Outside Michigan	\$136,259		\$0								\$136,259	
To Other Funds	\$327,035,542		\$1,656,011		\$7,133,654		\$6,150,200		\$839,712		\$331,271,849	
Other Transactions	\$82,430,804		\$411,085,842		\$1,453,282		\$561,702		\$1,268,942		\$508,343,842	
Total Outgoing Transfers	\$462,675,285		\$450,025,863		\$8,586,936		\$6,711,902		\$2,108,654		\$930,108,640	
Total Exp., Outgoing Transfers	\$11,529,183,794	\$6,805	\$1,456,393,806	\$874	\$1,482,858,086	\$596	\$600,912,320	\$72	\$27,323,608		\$15,096,671,614	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (A)												
\$0,000 and over												
STATE SCHOOL AID MEMBERS	176,432											
Balance Sheet Data:												
Total Assets	\$233,246,312		\$48,428,257		\$105,870,973		\$15,980,659		\$4,418,565			
Total Liabilities	\$142,088,041		\$17,364,614		\$3,272,934		\$14,075,490		\$4,418,565			
End Fund Bal. before Reserves	\$91,158,271		\$31,063,643		\$102,598,039		\$1,905,169		\$0			
Revenues:												
Local Sources	\$88,142,914	\$500	\$46,307,597	\$262	\$5,612,170	\$32	\$4,232,667	\$24	\$0		\$144,295,348	\$818
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,101,784,033	\$6,245	\$0	\$0	\$0	\$0	\$1,066,778	\$6			\$1,102,850,811	\$6,251
Federal Sources	\$134,833,674	\$764	\$0	\$0	\$0	\$0	\$31,048,412	\$176			\$165,882,086	\$940
Total Revenues before Transfer	\$1,324,760,621	\$7,509	\$46,307,597	\$262	\$5,612,170	\$32	\$36,347,857	\$206	\$0		\$1,413,028,245	\$8,009
Incoming Transfers:												
Other Public Schools in Michigan	\$33,989,423	\$193	\$0	\$0	\$0	\$0	\$0	\$0			\$33,989,423	\$193
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$65
Transfers from Other Funds	\$0	\$0	\$11,543,270	\$65	\$0	\$0	\$0	\$0	\$0		\$11,543,270	
Other Transactions	\$970,990	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$970,990	\$6
Total Transfers	\$34,960,413	\$198	\$11,543,270	\$65	\$0	\$0	\$0	\$0	\$0		\$46,503,683	
Total Revs., Transfers, Other Trans.	\$1,359,721,034	\$7,707	\$57,850,867	\$328	\$5,612,170	\$32	\$36,347,857	\$206	\$0		\$1,459,531,928	
Expenditures:												
Instruction												
Total Basic Programs	\$454,626,602	\$2,577										
Salaries for Basic Programs	\$322,645,413	\$1,829										
Total Added Needs Programs	\$330,011,645	\$1,870										
Salaries for Added Needs	\$207,451,571	\$1,176										
Total Adult Education	\$14,627,745	\$83										
Salaries for Adult Education	\$9,613,985	\$54										
Employee Benefits for Instruction	\$174,237,036	\$988										
Total Salaries for Instruction	\$539,710,969	\$3,059										
Total Instruction	\$799,265,992	\$4,530										
Total Basic Instr. Teachers	7,643											
Avg. Basic Instr. Teachers Salary	\$38,576											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$44,223,812	\$251										
Salaries for Pupils Services	\$31,445,049	\$178										
Total Instructional Staff Services	\$32,269,789	\$183										
Salaries for Instructional Staff Supp	\$19,853,531	\$113										
Total School Adm.	\$95,937,201	\$544										
Salaries for School Adm.	\$68,210,388	\$387										
Total Instructional Support	\$172,430,802	\$977										
Non-Instructional Support Services												
Total General Administration	\$7,765,352	\$44										
Salaries for General Adm.	\$4,882,182	\$28										
Total Business Administration	\$29,750,828	\$169										
Salaries for Business Adm.	\$9,673,428	\$55										
Total Operations and Maintenance	\$168,578,395	\$955										
Salaries for Opns. & Maint.	\$90,003,450	\$510										
Total Transportation	\$49,405,237	\$280										
Salaries for Transportation	\$17,830,370	\$101										
Total Other Support Services	\$34,252,979	\$194										
Salaries for Other Support Services	\$11,308,012	\$64										
Total Non-Instructional Support	\$289,752,791	\$1,642										
Total Support Services	\$462,183,593	\$2,620										
Total Salaries for Support Services	\$253,206,410	\$1,435										
Total Current Operating Expenditure	\$1,261,449,585	\$7,150										
Salaries for COE	\$792,917,379	\$4,494										
School Lunch Programs							\$33,321,435					
School Athletic Programs							\$2,019,299					
Community Service Activities	\$1,933,682						\$1,843,095					
Capital Outlay	\$13,597,988						\$283,109				\$13,881,097	
Total Exp. before Transfers	\$1,276,981,255	\$7,238	\$51,625,860	\$293	\$12,881,050	\$73	\$37,466,938	\$212	\$0		\$1,378,955,103	\$7,817
Outgoing Transfers												
Other Public Schools in Michigan	\$0		\$0								\$0	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$11,543,270		\$0		\$0		\$0		\$0		\$0	
Other Transactions	\$2,510,996		\$0		\$0		\$0		\$0		\$14,054,266	
Total Outgoing Transfers	\$14,054,266		\$0		\$0		\$0		\$0		\$14,054,266	
Total Exp., Outgoing Transfers	\$1,291,035,521	\$7,317	\$51,625,860	\$293	\$12,881,050	\$73	\$37,466,938	\$212	\$0		\$1,393,009,369	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (B)												
1,000 to 49,999												
LATE SCHOOL AID MEMBERS	79,097											
Balance Sheet Data:												
Total Assets	\$150,693,660		\$5,776,859		\$40,110,592		\$11,819,198		\$26,701,140			
Total Liabilities	\$78,758,756		\$69,370		\$4,864,661		\$3,528,477		\$17,736,339			
End Fund Bal. before Reserves	\$71,934,904		\$5,707,489		\$35,245,931		\$8,290,721		\$8,964,801			
Revenues:												
Local Sources	\$80,833,584	\$1,022	\$19,410,613	\$245	\$2,737,175	\$35	\$19,436,767	\$246	\$3,117,618		\$125,535,757	\$1,587
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$449,060,336	\$5,677	\$0	\$0	\$0	\$0	\$637,151	\$8			\$449,697,487	\$5,685
Federal Sources	\$36,550,509	\$462	\$0	\$0	\$0	\$0	\$12,225,336	\$155			\$48,775,845	\$617
Total Revenues before Transfer	\$566,444,429	\$7,161	\$19,410,613	\$245	\$2,737,175	\$35	\$32,299,254	\$408	\$3,117,618		\$624,009,089	\$7,889
Incoming Transfers:												
Other Public Schools in Michigan	\$15,386,991	\$195	\$0	\$0	\$0	\$0	\$0	\$0			\$15,386,991	\$195
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$264
Transfers from Other Funds	\$2,350,919	\$30	\$1,570,407	\$20	\$11,300,332	\$143	\$5,622,646	\$71	\$0		\$20,844,304	
Other Transactions	\$65,146	\$1	\$0	\$0	\$9,995,000	\$126	\$1,540,269	\$19	\$0		\$11,600,415	\$147
Total Transfers	\$17,803,056	\$225	\$1,570,407	\$20	\$21,295,332	\$269	\$7,162,915	\$91	\$0		\$47,831,710	
Total Revs., Transfers, Other Trans.	\$584,247,485	\$7,386	\$20,981,020	\$265	\$24,032,507	\$304	\$39,462,169	\$499	\$3,117,618		\$671,840,799	
Expenditures:												
Instruction												
Total Basic Programs	\$226,817,865	\$2,868										
Salaries for Basic Programs	\$162,311,549	\$2,052										
Total Added Needs Programs	\$77,747,748	\$983										
Salaries for Added Needs	\$55,785,409	\$705										
Total Adult Education	\$11,082,861	\$140										
Salaries for Adult Education	\$7,956,682	\$101										
Employee Benefits for Instruction	\$75,688,183	\$957										
Total Salaries for Instruction	\$226,053,640	\$2,858										
Total Instruction	\$315,648,474	\$3,991										
Total Basic Instr. Teachers	2,902											
Avg. Basic Instr. Teachers Salary	\$52,488											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$35,514,179	\$449										
Salaries for Pupils Services	\$25,960,482	\$328										
Total Instructional Staff Services	\$26,873,033	\$340										
Salaries for Instructional Staff Supp	\$16,771,655	\$212										
Total School Adm.	\$32,840,524	\$415										
Salaries for School Adm.	\$24,187,979	\$306										
Total Instructional Support	\$95,227,736	\$1,204										
Non-Instructional Support Services												
Total General Administration	\$3,104,010	\$39										
Salaries for General Adm.	\$1,539,706	\$19										
Total Business Administration	\$10,356,973	\$131										
Salaries for Business Adm.	\$3,944,640	\$50										
Total Operations and Maintenance	\$63,526,878	\$803										
Salaries for Opns. & Maint.	\$28,334,254	\$358										
Total Transportation	\$24,150,424	\$305										
Salaries for Transportation	\$12,221,019	\$155										
Total Other Support Services	\$11,340,279	\$143										
Salaries for Other Support Services	\$6,400,526	\$81										
Total Non-Instructional Support	\$112,478,564	\$1,422										
Total Support Services	\$207,706,300	\$2,626										
Total Salaries for Support Services	\$119,360,261	\$1,509										
Total Current Operating Expenditure	\$523,354,774	\$6,617										
Salaries for COE	\$345,413,901	\$4,367										
School Lunch Programs							\$17,708,343					
School Athletic Programs							\$2,875,779					
Community Service Activities	\$6,353,411						\$16,501,795					
Capital Outlay	\$9,550,962						\$686,105				\$10,237,067	
Total Exp. before Transfers	\$539,259,147	\$6,818	\$21,247,323	\$269	\$23,454,927	\$297	\$37,772,022	\$478	\$2,975,418		\$624,708,837	\$7,898
Outgoing Transfers												
Other Public Schools in Michigan	\$3,077,511		\$0								\$3,077,511	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$22,564,628		\$0		\$1,322,788		\$1,388,576		\$0		\$25,275,992	
Other Transactions	\$501,316		\$0		\$0		\$0		\$0		\$501,316	
Total Outgoing Transfers	\$26,143,455		\$0		\$1,322,788		\$1,388,576		\$0		\$28,854,819	
Total Exp., Outgoing Transfers	\$565,402,602	\$7,148	\$21,247,323	\$269	\$24,777,715	\$313	\$39,160,598	\$495	\$2,975,418		\$653,563,656	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (C)												
0,000 to 19,999												
TATE SCHOOL AID MEMBERS	292,732											
Balance Sheet Data:												
Total Assets	\$598,765,865		\$45,222,343		\$753,810,799		\$24,675,544		\$35,054,931			
Total Liabilities	\$292,288,962		\$3,856,710		\$30,574,654		\$13,854,984		\$30,429,989			
End Fund Bal. before Reserves	\$306,476,903		\$41,365,633		\$723,236,145		\$10,820,560		\$4,624,942			
Revenues:												
Local Sources	\$500,811,016	\$1,711	\$150,440,459	\$514	\$45,692,619	\$156	\$49,416,272	\$169	\$2,369,973		\$748,730,339	\$2,558
Other Political Subdivisions	\$101,171	\$0	\$0	\$0	\$0	\$0	\$37,589	\$0	\$0		\$138,760	\$0
State Sources	\$1,610,720,464	\$5,502	\$0	\$0	\$8,350,455	\$29	\$3,072,727	\$10			\$1,622,143,646	\$5,541
Federal Sources	\$72,768,533	\$249	\$0	\$0	\$0	\$0	\$25,414,948	\$87			\$98,183,481	\$335
Total Revenues before Transfer	\$2,184,401,184	\$7,462	\$150,440,459	\$514	\$54,043,074	\$185	\$77,941,536	\$266	\$2,369,973		\$2,469,196,226	\$8,435
Incoming Transfers:												
Other Public Schools in Michigan	\$67,661,438	\$231	\$2,878,607	\$10	\$82,617,456	\$282	\$83,288	\$0			\$153,240,789	\$523
Other Schools Outside of State	\$313,677	\$1	\$0	\$0	\$0	\$0	\$0	\$0			\$313,677	\$221
Transfers from Other Funds	\$6,496,718	\$22	\$2,348,830	\$8	\$36,407,265	\$124	\$19,507,510	\$67	\$0		\$64,760,323	
Other Transactions	\$5,067,879	\$17	\$47,403,002	\$162	\$444,475,732	\$1,518	\$1,035,151	\$4	\$2,729,078		\$500,710,842	\$1,710
Total Transfers	\$79,539,712	\$272	\$52,630,439	\$180	\$563,500,453	\$1,925	\$20,625,949	\$70	\$2,729,078		\$719,025,631	
total Revs., Transfers, Other Trans.	\$2,263,940,896	\$7,734	\$203,070,898	\$694	\$617,543,527	\$2,110	\$98,567,485	\$337	\$5,099,051		\$3,188,221,857	
Expenditures:												
Instruction												
Total Basic Programs	\$956,016,789	\$3,266										
Salaries for Basic Programs	\$689,311,510	\$2,355										
Total Added Needs Programs	\$248,635,904	\$849										
Salaries for Added Needs	\$173,831,744	\$594										
Total Adult Education	\$17,714,632	\$61										
Salaries for Adult Education	\$11,404,259	\$39										
Employee Benefits for Instruction	\$288,904,364	\$987										
Total Salaries for Instruction	\$874,547,513	\$2,988										
ota Instruction	\$1,222,367,325	\$4,176										
total Basic Instr. Teachers	12,330											
vg. Basic Instr. Teachers Salary	\$52,798											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$147,261,641	\$503										
Salaries for Pupils Services	\$107,984,171	\$369										
Total Instructional Staff Services	\$102,380,639	\$350										
Salaries for Instructional Staff Support	\$65,065,719	\$222										
Total School Adm.	\$127,221,254	\$435										
Salaries for School Adm.	\$93,142,683	\$318										
Total Instructional Support	\$376,863,534	\$1,287										
Non-Instructional Support Services												
Total General Administration	\$19,477,567	\$67										
Salaries for General Adm.	\$9,577,834	\$33										
Total Business Administration	\$37,860,686	\$129										
Salaries for Business Adm.	\$16,994,480	\$58										
Total Operations and Maintenance	\$233,209,232	\$797										
Salaries for Opns. & Maint.	\$102,756,829	\$351										
Total Transportation	\$81,042,209	\$277										
Salaries for Transportation	\$45,955,260	\$157										
Total Other Support Services	\$49,150,668	\$168										
Salaries for Other Support Services	\$24,108,633	\$82										
Total Non-Instructional Support	\$420,740,362	\$1,437										
Total Support Services	\$797,603,896	\$2,725										
Total Salaries for Support Services	\$465,585,609	\$1,590										
Total Current Operating Expenditure	\$2,019,971,221	\$6,900										
Salaries for COE	\$1,340,133,122	\$4,578										
School Lunch Programs							\$57,996,537					
School Athletic Programs							\$19,261,454					
Community Service Activities	\$12,741,783						\$14,979,130					
Capital Outlay	\$35,318,889						\$1,264,055				\$36,582,944	
Total Exp. before Transfers	\$2,068,031,893	\$7,065	\$180,425,426	\$616	\$208,265,192	\$711	\$93,501,176	\$319	\$4,403,231		\$2,554,626,918	\$8,727
Outgoing Transfers												
Other Public Schools in Michigan	\$3,686,652		\$0								\$3,686,652	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$85,754,826		\$0		\$2,043,675		\$1,496,542		\$5,200		\$89,300,243	
Other Transactions	\$5,189,988		\$18,176,889		\$1,100,711		\$106,177		\$0		\$24,573,765	
Total Outgoing Transfers	\$94,631,466		\$18,176,889		\$3,144,386		\$1,602,719		\$5,200		\$117,560,660	
Total Exp., Outgoing Transfers	\$2,162,663,359	\$7,388	\$198,602,315	\$678	\$211,409,578	\$722	\$95,103,895	\$325	\$4,408,431		\$2,672,187,578	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (D)												
\$5,000 to 9,999												
STATE SCHOOL AID MEMBERS	298,126											
Balance Sheet Data:												
Total Assets	\$628,392,866		\$31,565,042		\$706,941,720		\$32,723,615		\$30,145,213			
Total Liabilities	\$302,006,758		\$3,668,884		\$42,249,787		\$7,313,054		\$13,655,584			
End Fund Bal. before Reserves	\$326,386,108		\$27,896,158		\$664,691,933		\$25,410,561		\$16,489,629			
Revenues:												
Local Sources	\$494,856,857	\$1,660	\$139,745,446	\$469	\$46,060,534	\$155	\$58,777,068	\$197	\$6,111,008		\$745,550,913	\$2,501
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,606,830,089	\$5,390	\$0	\$0	\$3,328,116	\$11	\$1,072,401	\$4			\$1,611,230,606	\$5,405
Federal Sources	\$58,324,315	\$196	\$7,887	\$0	\$0	\$0	\$22,600,544	\$76			\$80,932,746	\$271
Total Revenues before Transfer	\$2,160,011,261	\$7,245	\$139,753,333	\$469	\$49,388,650	\$166	\$82,450,013	\$277	\$6,111,008		\$2,437,714,265	\$8,177
Incoming Transfers:												
Other Public Schools in Michigan	\$73,785,246	\$247	\$0	\$0	\$0	\$0	\$4,598,680	\$15			\$78,383,926	\$263
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$300
Transfers from Other Funds	\$7,603,117	\$26	\$9,266,135	\$31	\$29,527,992	\$99	\$41,836,692	\$140	\$1,070,561		\$89,304,497	
Other Transactions	\$23,691,846	\$79	\$218,048,600	\$731	\$389,199,426	\$1,305	\$3,411,497	\$11	\$1,704,661		\$636,056,030	\$2,134
Total Transfers	\$105,080,209	\$352	\$227,314,735	\$762	\$418,727,418	\$1,405	\$49,846,869	\$167	\$2,775,222		\$803,744,453	
Total Revs., Transfers, Other Trans.	\$2,265,091,470	\$7,598	\$367,068,068	\$1,231	\$468,116,068	\$1,570	\$132,296,882	\$444	\$8,886,230		\$3,241,458,718	
Expenditures:												
Instruction												
Total Basic Programs	\$987,318,035	\$3,312										
Salaries for Basic Programs	\$715,720,001	\$2,401										
Total Added Needs Programs	\$229,161,401	\$769										
Salaries for Added Needs	\$161,834,323	\$543										
Total Adult Education	\$21,257,796	\$71										
Salaries for Adult Education	\$12,788,078	\$43										
Employee Benefits for Instruction	\$288,006,075	\$966										
Total Salaries for Instruction	\$890,342,402	\$2,986										
Total Instruction	\$1,237,737,232	\$4,152										
Total Basic Instr. Teachers	12,973											
avg. Basic Instr. Teachers Salary	\$51.983											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$119,302,486	\$400										
Salaries for Pupils Services	\$87,063,279	\$292										
Total Instructional Staff Services	\$90,745,337	\$304										
Salaries for Instructional Staff Support	\$54,964,894	\$184										
Total School Adm.	\$124,943,418	\$419										
Salaries for School Adm.	\$90,607,344	\$304										
Total Instructional Support	\$334,991,241	\$1,124										
Non-Instructional Support Services												
Total General Administration	\$34,758,061	\$117										
Salaries for General Adm.	\$16,751,313	\$56										
Total Business Administration	\$45,489,609	\$153										
Salaries for Business Adm.	\$17,998,102	\$60										
Total Operations and Maintenance	\$230,151,201	\$772										
Salaries for Opns. & Maint.	\$97,453,800	\$327										
Total Transportation	\$78,450,549	\$263										
Salaries for Transportation	\$46,378,684	\$156										
Total Other Support Services	\$34,365,688	\$115										
Salaries for Other Support Services	\$16,111,699	\$54										
Total Non-Instructional Support	\$423,215,108	\$1,420										
Total Support Services	\$758,206,349	\$2,543										
Total Salaries for Support Services	\$427,329,115	\$1,433										
Total Current Operating Expenditure	\$1,995,943,581	\$6,695										
Salaries for COE	\$1,317,671,517	\$4,420										
School Lunch Programs							\$59,209,185					
School Athletic Programs							\$29,163,462					
Community Service Activities	\$15,486,492						\$22,585,481					
Capital Outlay	\$45,577,572						\$2,591,552				\$48,169,124	
Total Exp. before Transfers	\$2,057,007,645	\$6,900	\$224,266,275	\$752	\$300,624,157	\$1,008	\$113,549,680	\$381	\$6,844,454		\$2,702,292,211	\$9,06
Outgoing Transfers												
Other Public Schools in Michigan	\$10,273,018		\$0								\$10,273,018	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$87,366,533		\$951,263		\$946,508		\$972,058		\$722,693		\$90,959,055	
Other Transactions	\$13,604,102		\$140,173,005		\$0		\$171,220		\$868		\$153,949,195	
Total Outgoing Transfers	\$111,243,653		\$141,124,268		\$946,508		\$1,143,278		\$723,561		\$255,181,268	
Total Exp., Outgoing Transfers	\$2,168,251,298	\$7,273	\$365,390,543	\$1,226	\$301,570,665	\$1,012	\$114,692,958	\$385	\$7,568,015		\$2,957,473,479	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (E)												
4,500 to 4,999												
STATE SCHOOL AID MEMBERS	56,675											
Balance Sheet Data:												
Total Assets	\$100,805,204		\$8,204,532		\$230,856,142		\$5,483,642		\$2,843,695			
Total Liabilities	\$48,499,518		\$276,923		\$11,183,998		\$1,580,046		\$2,261,740			
End Fund Bal. before Reserves	\$52,305,686		\$7,927,609		\$219,672,144		\$3,903,596		\$581,955			
Revenues:												
Local Sources	\$53,047,234	\$936	\$36,612,369	\$646	\$12,012,863	\$212	\$13,536,700	\$239	\$91,480		\$115,300,646	\$2,034
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$307,923,467	\$5,433	\$0	\$0	\$0	\$0	\$166,831	\$3			\$308,090,298	\$5,436
Federal Sources	\$11,640,199	\$205	\$0	\$0	\$0	\$0	\$4,000,116	\$71			\$15,640,315	\$276
Total Revenues before Transfer	\$372,610,900	\$6,575	\$36,612,369	\$646	\$12,012,863	\$212	\$17,703,647	\$312	\$91,480		\$439,031,259	\$7,746
Incoming Transfers:												
Other Public Schools in Michigan	\$9,432,807	\$166	\$0	\$0	\$0	\$0	\$11,874	\$0			\$9,444,681	\$167
Other Schools Outside of State	\$35,234	\$1	\$0	\$0	\$0	\$0	\$0	\$0			\$35,234	\$143
Transfers from Other Funds	\$1,117,732	\$20	\$362,592	\$6	\$429,782	\$8	\$6,205,411	\$109	\$0		\$8,115,517	
Other Transactions	\$3,299,173	\$58	\$62,398,366	\$1,101	\$100,028,551	\$1,765	\$877,101	\$15	\$0		\$166,603,191	\$2,940
Total Transfers	\$13,884,946	\$245	\$62,760,958	\$1,107	\$100,458,333	\$1,773	\$7,094,386	\$125	\$0		\$184,198,623	
Total Revs., Transfers, Other Trans.	\$386,495,846	\$6,820	\$99,373,327	\$1,753	\$112,471,196	\$1,984	\$24,798,033	\$438	\$91,480		\$623,229,882	
Expenditures:												
Instruction												
Total Basic Programs	\$173,627,590	\$3,064										
Salaries for Basic Programs	\$127,912,524	\$2,257										
Total Added Needs Programs	\$42,069,937	\$742										
Salaries for Added Needs	\$30,039,844	\$530										
Total Adult Education	\$3,386,188	\$60										
Salaries for Adult Education	\$2,453,846	\$43										
Employee Benefits for Instruction	\$48,192,399	\$850										
Total Salaries for Instruction	\$160,406,214	\$2,830										
Total Instruction	\$219,083,715	\$3,866										
Total Basic Instr. Teachers	2,399											
Avg. Basic Instr. Teachers Salary	\$51,198											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$21,209,595	\$374										
Salaries for Pupils Services	\$16,210,485	\$286										
Total Instructional Staff Services	\$13,662,905	\$241										
Salaries for Instructional Staff Supp	\$8,295,215	\$146										
Total School Adm.	\$20,722,598	\$366										
Salaries for School Adm.	\$15,366,749	\$271										
Total Instructional Support	\$55,595,098	\$981										
Non-Instructional Support Services												
Total General Administration	\$6,735,356	\$119										
Salaries for General Adm.	\$3,980,554	\$70										
Total Business Administration	\$7,847,617	\$138										
Salaries for Business Adm.	\$3,065,077	\$54										
Total Operations and Maintenance	\$37,191,338	\$656										
Salaries for Opns. & Maint.	\$16,174,907	\$285										
Total Transportation	\$12,732,719	\$225										
Salaries for Transportation	\$7,166,656	\$126										
Total Other Support Services	\$11,178,921	\$197										
Salaries for Other Support Services	\$1,697,017	\$30										
Total Non-Instructional Support	\$75,685,951	\$1,335										
Total Support Services	\$131,281,049	\$2,316										
Total Salaries for Support Services	\$71,956,660	\$1,270										
Total Current Operating Expenditure	\$350,364,764	\$6,182										
Salaries for COE	\$232,362,874	\$4,100										
School Lunch Programs							\$13,153,041					
School Athletic Programs							\$5,471,055					
Community Service Activities	\$2,654,272						\$3,047,889					
Capital Outlay	\$5,421,415						\$325,241				\$5,746,656	
Exp. before Transfers	\$358,440,451	\$6,324	\$62,820,298	\$1,108	\$88,206,649	\$1,556	\$21,997,226	\$388	\$41,082		\$531,505,706	\$9,378
Outgoing Transfers												
Other Public Schools in Michigan	\$1,561,987		\$0								\$1,561,987	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,645,833		\$0		\$0		\$202,126		\$0		\$7,847,959	
Other Transactions	\$1,135,737		\$35,551,003		\$0		\$66,795		\$2,900		\$36,756,435	
Total Outgoing Transfers	\$10,343,557		\$35,551,003		\$0		\$268,921		\$2,900		\$46,166,381	
Total Exp., Outgoing Transfers	\$368,784,008	\$6,507	\$98,371,301	\$1,736	\$88,206,649	\$1,556	\$22,266,147	\$393	\$43,982		\$577,672,087	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (F)												
1,000 to 4,499												
STATE SCHOOL AID MEMBERS	64,267											
Balance Sheet Data:												
Total Assets	\$102,231,845		\$11,855,929		\$121,740,420		\$4,625,246		\$3,540,037			
Total Liabilities	\$57,501,391		\$256,310		\$3,326,251		\$1,570,820		\$2,682,001			
End Fund Bal. before Reserves	\$44,730,454		\$11,599,619		\$118,414,169		\$3,054,426		\$858,036			
Revenues:												
Local Sources	\$62,160,031	\$967	\$33,055,392	\$514	\$9,265,034	\$144	\$12,195,908	\$190	\$973,236		\$117,649,601	\$1,831
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$341,288,631	\$5,310	\$0	\$0	\$0	\$0	\$2,802,616	\$44			\$344,091,247	\$5,354
Federal Sources	\$11,768,355	\$183	\$0	\$0	\$0	\$0	\$4,125,250	\$64			\$15,893,605	\$247
Total Revenues before Transfer	\$415,217,017	\$6,461	\$33,055,392	\$514	\$9,265,034	\$144	\$19,123,774	\$298	\$973,236		\$477,634,453	\$7,432
Incoming Transfers:												
Other Public Schools in Michigan	\$13,096,522	\$204	\$0	\$0	\$0	\$0	\$0	\$0			\$13,096,522	\$204
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$123
Transfers from Other Funds	\$37,000	\$1	\$69,654	\$1	\$2,441,995	\$38	\$5,336,387	\$83	\$0		\$7,885,036	
Other Transactions	\$7,593,331	\$118	\$30,729,840	\$478	\$80,682,049	\$1,255	\$598,793	\$9	\$0		\$119,604,013	\$1,861
Total Transfers	\$20,726,853	\$323	\$30,799,494	\$479	\$83,124,044	\$1,293	\$5,935,180	\$92	\$0		\$140,585,571	
Total Revs., Transfers, Other Trans.	\$435,943,870	\$6,783	\$63,854,886	\$994	\$92,389,078	\$1,438	\$25,058,954	\$390	\$973,236		\$618,220,024	
Expenditures:												
Instruction												
Total Basic Programs	\$190,720,273	\$2,968										
Salaries for Basic Programs	\$137,849,656	\$2,145										
Total Added Needs Programs	\$47,377,029	\$737										
Salaries for Added Needs	\$32,984,135	\$513										
Total Adult Education	\$7,058,380	\$110										
Salaries for Adult Education	\$2,960,555	\$46										
Employee Benefits for Instruction	\$56,640,234	\$881										
Total Salaries for Instruction	\$173,794,346	\$2,704										
Total Instruction	\$245,155,682	\$3,815										
Total Basic Instr. Teachers	2,645											
Avg. Basic Instr. Teachers Salary	\$49,520											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$25,847,069	\$402										
Salaries for Pupils Services	\$18,443,783	\$287										
Total Instructional Staff Services	\$16,665,630	\$259										
Salaries for Instructional Staff Support	\$9,902,234	\$154										
Total School Adm.	\$24,397,087	\$380										
Salaries for School Adm.	\$17,042,063	\$265										
Total Instructional Support	\$66,909,786	\$1,041										
Non-Instructional Support Services												
Total General Administration	\$8,276,431	\$129										
Salaries for General Adm.	\$4,277,082	\$67										
Total Business Administration	\$9,079,570	\$141										
Salaries for Business Adm.	\$3,678,267	\$57										
Total Operations and Maintenance	\$44,233,430	\$688										
Salaries for Opns. & Maint.	\$18,441,485	\$287										
Total Transportation	\$16,720,802	\$260										
Salaries for Transportation	\$9,848,286	\$153										
Total Other Support Services	\$5,064,706	\$79										
Salaries for Other Support Services	\$2,316,853	\$36										
Total Non-Instructional Support	\$83,374,939	\$1,297										
Total Support Services	\$150,284,725	\$2,338										
Total Salaries for Support Services	\$83,950,053	\$1,306										
Total Current Operating Expenditure	\$395,440,407	\$6,153										
Salaries for COE	\$257,744,399	\$4,011										
School Lunch Programs							\$12,505,624					
School Athletic Programs							\$5,796,633					
Community Service Activities	\$4,504,523						\$4,072,316					
Capital Outlay	\$8,091,785						\$321,682				\$8,413,467	
Total Exp. before Transfers	\$408,036,715	\$6,349	\$30,834,734	\$480	\$60,655,091	\$944	\$22,696,255	\$353	\$881,220		\$523,104,015	\$8,142
Outgoing Transfers												
Other Public Schools in Michigan	\$2,101,088		\$0								\$2,101,088	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$8,657,846		\$0		\$0		\$37,000		\$0		\$8,694,846	
Other Transactions	\$4,077,273		\$30,320,728		\$0		\$0		\$163,218		\$34,561,219	
Total Outgoing Transfers	\$14,836,207		\$30,320,728		\$0		\$37,000		\$163,218		\$45,357,153	
Total Exp., Outgoing Transfers	\$422,872,922	\$6,580	\$61,155,462	\$952	\$60,655,091	\$944	\$22,733,255	\$354	\$1,044,438		\$568,461,168	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (G)												
\$5,500 to 3,999												
STATE SCHOOL AID MEMBERS	63,511											
Balance Sheet Data:												
Total Assets	\$101,736,242		\$7,723,039		\$84,572,695		\$2,503,738		\$5,484,319			
Total Liabilities	\$42,537,607		\$477,302		\$13,717,195		\$1,009,742		\$1,881,415			
End Fund Bal. before Reserves	\$59,198,635		\$7,245,737		\$70,855,500		\$1,493,996		\$3,602,904			
Revenues:												
Local Sources	\$60,378,242	\$951	\$34,838,952	\$549	\$9,224,876	\$145	\$11,405,722	\$180	\$915,117		\$116,762,909	\$1,838
Other Political Subdivisions	\$43,320	\$1	\$0	\$0	\$0	\$0	\$57,699	\$1	\$0		\$101,019	\$2
State Sources	\$328,824,996	\$5,177	\$12	\$0	\$0	\$0	\$365,087	\$6			\$329,190,095	\$5,183
Federal Sources	\$13,734,038	\$216	\$0	\$0	\$0	\$0	\$4,773,351	\$75			\$18,507,389	\$291
Total Revenues before Transfer	\$402,980,596	\$6,345	\$34,838,964	\$549	\$9,224,876	\$145	\$16,601,859	\$261	\$915,117		\$464,561,412	\$7,315
Incoming Transfers:												
Other Public Schools in Michigan	\$11,474,995	\$181	\$0	\$0	\$0	\$0	\$0	\$0			\$11,474,995	\$181
Other Schools Outside of State	\$57,190	\$1	\$0	\$0	\$0	\$0	\$0	\$0			\$57,190	\$132
Transfers from Other Funds	\$467,831	\$7	\$1,686,976	\$27	\$895,470	\$14	\$5,301,975	\$83	\$16,866		\$8,369,118	
Other Transactions	\$1,162,066	\$18	\$20,308,533	\$320	\$7,003,718	\$110	\$245,307	\$4	\$0		\$28,719,624	\$452
Total Transfers	\$13,162,082	\$207	\$21,995,509	\$346	\$7,899,188	\$124	\$5,547,282	\$87	\$16,866		\$48,620,927	
Total Revs., Transfers, Other Trans.	\$416,142,678	\$6,552	\$56,834,473	\$895	\$17,124,064	\$270	\$22,149,141	\$349	\$931,983		\$513,182,339	
Expenditures:												
Instruction												
Total Basic Programs	\$187,014,498	\$2,945										
Salaries for Basic Programs	\$133,647,758	\$2,104										
Total Added Needs Programs	\$43,161,955	\$680										
Salaries for Added Needs	\$28,001,427	\$441										
Total Adult Education	\$7,818,251	\$123										
Salaries for Adult Education	\$2,906,654	\$46										
Employee Benefits for Instruction	\$58,370,141	\$919										
Total Salaries for Instruction	\$164,555,839	\$2,591										
Total Instruction	\$237,994,704	\$3,747										
Total Basic Instr. Teachers	2,619											
Avg. Basic Instr. Teachers Salary	\$48,589											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$21,376,988	\$337										
Salaries for Pupils Services	\$15,781,962	\$248										
Total Instructional Staff Services	\$14,260,636	\$225										
Salaries for Instructional Staff Supp	\$8,363,344	\$132										
Total School Adm.	\$23,655,955	\$372										
Salaries for School Adm.	\$16,789,942	\$264										
Total Instructional Support	\$59,293,579	\$934										
Non-Instructional Support Services												
Total General Administration	\$10,101,780	\$159										
Salaries for General Adm.	\$5,719,023	\$90										
Total Business Administration	\$8,170,542	\$129										
Salaries for Business Adm.	\$3,488,967	\$55										
Total Operations and Maintenance	\$39,066,507	\$615										
Salaries for Opns. & Maint.	\$16,830,871	\$265										
Total Transportation	\$15,477,863	\$244										
Salaries for Transportation	\$9,101,935	\$143										
Total Other Support Services	\$5,504,435	\$87										
Salaries for Other Support Services	\$2,344,635	\$37										
Total Non-Instructional Support	\$78,321,127	\$1,233										
Total Support Services	\$137,614,706	\$2,167										
Total Salaries for Support Services	\$78,420,679	\$1,235										
Total Current Operating Expenditure	\$375,609,410	\$5,914										
Salaries for COE	\$242,976,518	\$3,826										
School Lunch Programs							\$12,225,471					
School Athletic Programs							\$5,949,412					
Community Service Activities	\$4,158,029						\$3,145,913					
Capital Outlay	\$8,067,347						\$486,770				\$8,554,117	
Total Exp. before Transfers	\$387,834,786	\$6,107	\$46,627,687	\$734	\$87,928,499	\$1,384	\$21,807,566	\$343	\$444,293		\$544,642,831	\$8,570
Outgoing Transfers												
Other Public Schools in Michigan	\$1,166,481		\$0								\$1,166,481	
Other Schools Outside Michigan	\$12,726		\$0								\$12,726	
To Other Funds	\$7,917,708		\$52,986		\$515		\$33,586		\$32,850		\$8,037,645	
Other Transactions	\$2,321,566		\$10,682,732		\$0		\$0		\$175,870		\$13,180,168	
Total Outgoing Transfers	\$11,418,481		\$10,735,718		\$515		\$33,586		\$208,720		\$22,397,020	
Total Exp., Outgoing Transfers	\$399,253,267	\$6,286	\$57,363,405	\$903	\$87,929,014	\$1,384	\$21,841,152	\$344	\$653,013		\$567,039,851	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (H)												
900 to 3,499												
TATE SCHOOL AID MEMBERS	108,057											
Balance Sheet Data:												
Total Assets	\$174,713,166		\$11,981,119		\$206,911,196		\$6,906,038		\$9,055,595			
Total Liabilities	\$76,223,389		\$220,576		\$16,528,363		\$2,950,392		\$4,593,690			
End Fund Bal. before Reserves	\$98,489,777		\$11,760,543		\$190,382,833		\$3,955,646		\$4,461,905			
Revenues:												
Local Sources	\$106,131,951	\$982	\$49,124,216	\$455	\$17,592,478	\$163	\$20,000,234	\$185	\$3,108,742		\$195,957,621	\$1,813
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$19,172	\$0	\$0		\$19,172	\$0
State Sources	\$571,821,350	\$5,292	\$0	\$0	\$0	\$0	\$2,250,174	\$21			\$574,071,524	\$5,313
Federal Sources	\$20,775,365	\$192	\$0	\$0	\$0	\$0	\$9,330,884	\$86			\$30,106,249	\$279
Total Revenues before Transfer	\$698,728,666	\$6,466	\$49,124,216	\$455	\$17,592,478	\$163	\$31,600,464	\$292	\$3,108,742		\$800,154,566	\$7,405
Incoming Transfers:												
Other Public Schools in Michigan	\$18,191,662	\$168	\$0	\$0	\$0	\$0	\$481,853	\$4			\$18,673,515	\$173
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$211
Transfers from Other Funds	\$3,126,981	\$29	\$785,712	\$7	\$8,183,410	\$76	\$10,589,142	\$98	\$161,200		\$22,846,445	
Other Transactions	\$9,448,953	\$87	\$143,899,716	\$1,332	\$16,957,998	\$157	\$392,180	\$4	\$0		\$170,698,847	\$1,580
Total Transfers	\$30,767,596	\$285	\$144,685,428	\$1,339	\$25,141,408	\$233	\$11,463,175	\$106	\$161,200		\$212,218,807	
Total Revs., Transfers, Other Trans.	\$729,496,262	\$6,751	\$193,809,644	\$1,794	\$42,733,886	\$395	\$43,063,639	\$399	\$3,269,942		\$1,012,373,373	
Expenditures:												
Instruction												
Total Basic Programs	\$321,284,746	\$2,973										
Salaries for Basic Programs	\$228,789,621	\$2,117										
Total Added Needs Programs	\$78,426,844	\$726										
Salaries for Added Needs	\$55,281,089	\$512										
Total Adult Education	\$7,167,017	\$66										
Salaries for Adult Education	\$4,797,973	\$44										
Employee Benefits for Instruction	\$93,225,866	\$863										
Total Salaries for Instruction	\$288,868,683	\$2,673										
Total Instruction	\$406,878,607	\$3,765										
Total Basic Instr. Teachers	4,583											
Avg. Basic Instr. Teachers Salary	\$47,543											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$36,213,039	\$335										
Salaries for Pupils Services	\$26,308,970	\$243										
Total Instructional Staff Services	\$26,249,636	\$243										
Salaries for Instructional Staff Supp	\$15,366,001	\$142										
Total School Adm.	\$41,046,576	\$380										
Salaries for School Adm.	\$29,382,763	\$272										
Total Instructional Support	\$103,509,251	\$958										
Non-Instructional Support Services												
Total General Administration	\$15,426,690	\$143										
Salaries for General Adm.	\$7,928,850	\$73										
Total Business Administration	\$12,752,415	\$118										
Salaries for Business Adm.	\$5,610,540	\$52										
Total Operations and Maintenance	\$71,144,342	\$658										
Salaries for Opns. & Maint.	\$29,449,219	\$273										
Total Transportation	\$27,845,351	\$258										
Salaries for Transportation	\$16,253,574	\$150										
Total Other Support Services	\$6,616,550	\$61										
Salaries for Other Support Services	\$2,320,377	\$21										
Total Non-Instructional Support	\$133,785,348	\$1,238										
Total Support Services	\$237,294,599	\$2,196										
Total Salaries for Support Services	\$132,620,294	\$1,227										
Total Current Operating Expenditure	\$644,173,206	\$5,961										
Salaries for COE	\$421,488,977	\$3,901										
School Lunch Programs							\$23,023,334					
School Athletic Programs							\$11,166,452					
Community Service Activities	\$4,214,035						\$7,666,278					
Capital Outlay	\$15,439,117						\$787,573				\$16,226,690	
Exp. before Transfers	\$663,826,358	\$6,143	\$84,685,004	\$784	\$150,914,689	\$1,397	\$42,643,637	\$395	\$2,659,581		\$944,729,269	\$8,743
Outgoing Transfers												
Other Public Schools in Michigan	\$4,074,011		\$0								\$4,074,011	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$19,241,555		\$285,122		\$58,146		\$129,774		\$2,929		\$19,717,526	
Other Transactions	\$11,661,283		\$106,923,480		\$36		\$8,298		\$140,663		\$118,733,760	
Total Outgoing Transfers	\$34,976,849		\$107,208,602		\$58,182		\$138,072		\$143,592		\$142,525,297	
Total Exp., Outgoing Transfers	\$698,803,207	\$6,467	\$191,893,606	\$1,776	\$150,972,871	\$1,397	\$42,781,709	\$396	\$2,803,173		\$1,087,254,566	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (I)												
1,500 to 2,999												
STATE SCHOOL AID MEMBERS	122,991											
Balance Sheet Data:												
Total Assets	\$216,743,139		\$20,533,327		\$245,875,434		\$8,474,522		\$8,445,398			
Total Liabilities	\$94,714,794		\$983,783		\$21,488,892		\$2,874,982		\$6,431,944			
End Fund Bal. before Reserves	\$122,028,345		\$19,549,544		\$224,386,542		\$5,599,540		\$2,013,454			
Revenues:												
Local Sources	\$151,049,270	\$1,228	\$54,673,425	\$445	\$17,998,782	\$146	\$23,399,443	\$190	\$657,048		\$247,777,968	\$2,015
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$47,624	\$0	\$0		\$47,624	\$0
State Sources	\$615,106,080	\$5,001	\$0	\$0	\$0	\$0	\$474,844	\$4			\$615,580,924	\$5,005
Federal Sources	\$26,993,090	\$219	\$0	\$0	\$0	\$0	\$11,374,342	\$92			\$38,367,432	\$312
Total Revenues before Transfer	\$793,148,440	\$6,449	\$54,673,425	\$445	\$17,998,782	\$146	\$35,296,253	\$287	\$657,048		\$901,773,948	\$7,332
Incoming Transfers:												
Other Public Schools in Michigan	\$17,025,649	\$138	\$0	\$0	\$0	\$0	\$3,497	\$0			\$17,029,146	\$138
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$190
Transfers from Other Funds	\$2,325,200	\$19	\$3,143,265	\$26	\$5,491,760	\$45	\$12,410,666	\$101	\$10,069		\$23,380,960	
Other Transactions	\$9,229,705	\$75	\$65,175,638	\$530	\$104,958,301	\$853	\$917,344	\$7	\$0		\$180,280,988	\$1,466
Total Transfers	\$28,580,554	\$232	\$68,318,903	\$555	\$110,450,061	\$898	\$13,331,507	\$108	\$10,069		\$220,691,094	
Total Revs., Transfers, Other Trans.	\$821,728,994	\$6,681	\$122,992,328	\$1,000	\$128,448,843	\$1,044	\$48,627,760	\$395	\$667,117		\$1,122,465,042	
Expenditures:												
Instruction												
Total Basic Programs	\$368,140,711	\$2,993										
Salaries for Basic Programs	\$264,655,078	\$2,152										
Total Added Needs Programs	\$86,086,763	\$700										
Salaries for Added Needs	\$60,909,818	\$495										
Total Adult Education	\$7,209,764	\$59										
Salaries for Adult Education	\$4,676,828	\$38										
Employee Benefits for Instruction	\$107,087,124	\$871										
Total Salaries for Instruction	\$330,241,724	\$2,685										
Total Instruction	\$461,437,238	\$3,752										
Total Basic Instr. Teachers	5,321											
Avg. Basic Instr. Teachers Salary	\$47,404											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$34,450,210	\$280										
Salaries for Pupils Services	\$24,782,075	\$201										
Total Instructional Staff Services	\$27,208,576	\$221										
Salaries for Instructional Staff Supp	\$16,167,964	\$131										
Total School Adm.	\$47,502,762	\$386										
Salaries for School Adm.	\$33,625,468	\$273										
Total Instructional Support	\$109,161,548	\$888										
Non-Instructional Support Services												
Total General Administration	\$19,179,584	\$156										
Salaries for General Adm.	\$9,919,073	\$81										
Total Business Administration	\$17,120,225	\$139										
Salaries for Business Adm.	\$7,099,468	\$58										
Total Operations and Maintenance	\$84,549,152	\$687										
Salaries for Opns. & Maint.	\$33,063,149	\$269										
Total Transportation	\$33,273,331	\$271										
Salaries for Transportation	\$17,693,488	\$144										
Total Other Support Services	\$7,269,783	\$59										
Salaries for Other Support Services	\$2,934,021	\$24										
Total Non-Instructional Support	\$161,392,075	\$1,312										
Total Support Services	\$270,553,623	\$2,200										
Total Salaries for Support Services	\$145,284,706	\$1,181										
Total Current Operating Expenditure	\$731,990,861	\$5,952										
Salaries for COE	\$475,526,430	\$3,866										
School Lunch Programs							\$28,007,233					
School Athletic Programs							\$15,119,249					
Community Service Activities	\$6,333,599						\$3,042,590					
Capital Outlay	\$20,874,992						\$952,925				\$21,827,917	
Total Exp. before Transfers	\$759,199,452	\$6,173	\$81,871,248	\$666	\$148,337,807	\$1,206	\$47,121,997	\$383	\$884,750		\$1,037,415,254	\$8,438
Outgoing Transfers												
Other Public Schools in Michigan	\$6,246,481		\$37,284,010								\$43,530,491	
Other Schools Outside Michigan	\$13,553		\$0								\$13,553	
To Other Funds	\$16,975,696		\$4,475		\$1,641,315		\$1,038,660		\$10,000		\$19,670,146	
Other Transactions	\$7,226,097		\$105,598		\$261,229		\$0		\$0		\$7,592,924	
Total Outgoing Transfers	\$30,461,827		\$37,394,083		\$1,902,544		\$1,038,660		\$10,000		\$70,807,114	
Total Exp., Outgoing Transfers	\$789,661,279	\$6,420	\$119,265,331	\$970	\$150,240,351	\$1,222	\$48,160,657	\$392	\$894,750		\$1,108,222,368	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (J)												
1,000 to 2,499												
STATE SCHOOL AID MEMBERS	106,772											
Balance Sheet Data:												
Total Assets	\$180,841,074		\$14,928,325		\$122,614,302		\$5,279,608		\$7,246,865			
Total Liabilities	\$70,867,677		\$499,856		\$5,682,514		\$1,952,016		\$5,323,263			
End Fund Bal. before Reserves	\$109,973,397		\$14,428,469		\$116,931,788		\$3,327,592		\$1,923,602			
Revenues:												
Local Sources	\$106,364,024	\$996	\$37,237,155	\$349	\$11,838,303	\$111	\$16,427,484	\$154	\$965,864		\$172,832,830	\$1,619
Other Political Subdivisions	\$64,329	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$64,329	\$1
State Sources	\$533,258,369	\$4,994	\$0	\$0	\$0	\$0	\$493,486	\$5			\$533,751,855	\$4,999
Federal Sources	\$23,185,979	\$217	\$0	\$0	\$20,979	\$0	\$11,072,268	\$104			\$34,279,226	\$321
Total Revenues before Transfer	\$662,872,701	\$6,208	\$37,237,155	\$349	\$11,859,282	\$111	\$27,993,238	\$262	\$965,864		\$740,928,240	\$6,939
Incoming Transfers:												
Other Public Schools in Michigan	\$13,704,037	\$128	\$0	\$0	\$0	\$0	\$2,528	\$0			\$13,706,565	\$128
Other Schools Outside of State	\$324,560	\$3	\$0	\$0	\$0	\$0	\$0	\$0			\$324,560	\$185
Transfers from Other Funds	\$1,589,993	\$15	\$2,756,178	\$26	\$4,875,631	\$46	\$10,562,930	\$99	\$13,674		\$19,798,406	
Other Transactions	\$5,817,415	\$54	\$69,122,787	\$647	\$39,026,695	\$366	\$180,357	\$2	\$0		\$114,147,254	\$1,069
Total Transfers	\$21,436,005	\$201	\$71,878,965	\$673	\$43,902,326	\$411	\$10,745,815	\$101	\$13,674		\$147,976,785	
Total Revs., Transfers, Other Trans.	\$684,308,706	\$6,409	\$109,116,120	\$1,022	\$55,761,608	\$522	\$38,739,053	\$363	\$979,538		\$888,905,025	
Expenditures:												
Instruction												
Total Basic Programs	\$308,213,993	\$2,887										
Salaries for Basic Programs	\$220,267,139	\$2,063										
Total Added Needs Programs	\$75,212,446	\$704										
Salaries for Added Needs	\$52,380,091	\$491										
Total Adult Education	\$7,967,494	\$75										
Salaries for Adult Education	\$4,496,867	\$42										
Employee Benefits for Instruction	\$90,889,655	\$851										
Total Salaries for Instruction	\$277,144,097	\$2,596										
Total Instruction	\$391,393,933	\$3,666										
Total Basic Instr. Teachers	4,563											
Avg. Basic Instr. Teachers Salary	\$45,426											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$27,339,634	\$256										
Salaries for Pupils Services	\$19,482,885	\$182										
Total Instructional Staff Services	\$21,517,158	\$202										
Salaries for Instructional Staff Supp	\$12,679,385	\$119										
Total School Adm.	\$41,363,489	\$387										
Salaries for School Adm.	\$29,385,006	\$275										
Total Instructional Support	\$90,220,281	\$845										
Non-Instructional Support Services												
Total General Administration	\$16,334,672	\$153										
Salaries for General Adm.	\$8,517,317	\$80										
Total Business Administration	\$12,505,156	\$117										
Salaries for Business Adm.	\$4,838,766	\$45										
Total Operations and Maintenance	\$63,216,284	\$592										
Salaries for Opns. & Maint.	\$24,890,253	\$233										
Total Transportation	\$28,004,972	\$262										
Salaries for Transportation	\$15,922,176	\$149										
Total Other Support Services	\$3,541,659	\$33										
Salaries for Other Support Services	\$1,189,715	\$11										
Total Non-Instructional Support	\$123,602,743	\$1,158										
Total Support Services	\$213,823,024	\$2,003										
Total Salaries for Support Services	\$116,905,503	\$1,095										
Total Current Operating Expenditure	\$605,216,957	\$5,668										
Salaries for COE	\$394,049,600	\$3,691										
School Lunch Programs							\$24,180,286					
School Athletic Programs							\$11,431,215					
Community Service Activities	\$4,293,318						\$1,452,618					
Capital Outlay	\$16,341,892						\$857,806				\$17,199,698	
Total Exp. before Transfers	\$625,852,167	\$5,862	\$66,343,772	\$621	\$94,018,994	\$881	\$37,921,925	\$355	\$772,310		\$824,909,168	\$7,720
Outgoing Transfers												
Other Public Schools in Michigan	\$4,713,746		\$0								\$4,713,746	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$16,604,739		\$77,471		\$0		\$295,655		\$13,674		\$16,991,539	
Other Transactions	\$6,288,175		\$41,126,775		\$0		\$5,075		\$12,314		\$47,432,339	
Total Outgoing Transfers	\$27,606,660		\$41,204,246		\$0		\$300,730		\$25,988		\$69,137,624	
Total Exp., Outgoing Transfers	\$653,458,827	\$6,120	\$107,548,018	\$1,007	\$94,018,994	\$881	\$38,222,655	\$358	\$798,298		\$894,046,792	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (K)												
1997-1998												
STATE SCHOOL AID MEMBERS	117,312											
Balance Sheet Data:												
Total Assets	\$178,782,638		\$14,737,645		\$203,571,081		\$6,143,241		\$8,419,304			
Total Liabilities	\$75,122,854		\$428,874		\$15,675,301		\$2,498,710		\$6,416,356			
End Fund Bal. before Reserves	\$103,659,784		\$14,308,771		\$187,895,780		\$3,644,531		\$2,002,948			
Revenues:												
Local Sources	\$93,916,755	\$801	\$44,112,241	\$376	\$14,118,000	\$120	\$19,462,182	\$166	\$3,821,234		\$175,430,412	\$1,495
Other Political Subdivisions	\$355,789	\$3	\$0	\$0	\$0	\$0	\$23,274	\$0	\$0		\$379,063	\$3
State Sources	\$593,914,910	\$5,063	\$0	\$0	\$0	\$0	\$581,172	\$5			\$594,496,082	\$5,068
Federal Sources	\$24,907,823	\$212	\$0	\$0	\$0	\$0	\$11,788,812	\$100			\$36,696,635	\$313
Total Revenues before Transfer	\$713,095,277	\$6,079	\$44,112,241	\$376	\$14,118,000	\$120	\$31,855,440	\$272	\$3,821,234		\$807,002,192	\$6,879
Incoming Transfers:												
Other Public Schools in Michigan	\$16,389,339	\$140	\$0	\$0	\$0	\$0	\$23,966	\$0			\$16,413,305	\$140
Other Schools Outside of State	\$21,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$21,067	\$145
Transfers from Other Funds	\$992,646	\$8	\$1,603,035	\$14	\$3,839,180	\$33	\$10,543,856	\$90	\$5,118		\$16,983,835	
Other Transactions	\$10,386,723	\$89	\$27,885,473	\$238	\$111,423,828	\$950	\$965,479	\$8	\$0		\$150,661,503	\$1,284
Total Transfers	\$27,789,775	\$237	\$29,488,508	\$251	\$115,263,008	\$983	\$11,533,301	\$98	\$5,118		\$184,079,710	
Total Revs., Transfers, Other Trans.	\$740,885,052	\$6,315	\$73,600,749	\$627	\$129,381,008	\$1,103	\$43,388,741	\$370	\$3,826,352		\$991,081,902	
Expenditures:												
Instruction												
Total Basic Programs	\$335,300,309	\$2,858										
Salaries for Basic Programs	\$239,095,194	\$2,038										
Total Added Needs Programs	\$87,402,132	\$745										
Salaries for Added Needs	\$60,882,257	\$519										
Total Adult Education	\$7,943,106	\$68										
Salaries for Adult Education	\$5,267,050	\$45										
Employee Benefits for Instruction	\$100,848,369	\$860										
Total Salaries for Instruction	\$305,244,501	\$2,602										
Total Instruction	\$430,645,547	\$3,671										
Total Basic Instr. Teachers	5,117											
Avg. Basic Instr. Teachers Salary	\$44,297											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$26,018,837	\$222										
Salaries for Pupils Services	\$18,621,799	\$159										
Total Instructional Staff Services	\$17,765,899	\$151										
Salaries for Instructional Staff Supp	\$10,635,739	\$91										
Total School Adm.	\$44,342,643	\$378										
Salaries for School Adm.	\$31,279,335	\$267										
Total Instructional Support	\$88,127,379	\$751										
Non-Instructional Support Services												
Total General Administration	\$20,779,665	\$177										
Salaries for General Adm.	\$10,384,287	\$89										
Total Business Administration	\$12,382,807	\$106										
Salaries for Business Adm.	\$5,351,840	\$46										
Total Operations and Maintenance	\$66,560,568	\$567										
Salaries for Opns. & Maint.	\$25,563,871	\$218										
Total Transportation	\$33,664,838	\$287										
Salaries for Transportation	\$19,815,066	\$169										
Total Other Support Services	\$4,840,772	\$41										
Salaries for Other Support Services	\$1,266,661	\$11										
Total Non-Instructional Support	\$138,228,650	\$1,178										
Total Support Services	\$226,356,029	\$1,930										
Total Salaries for Support Services	\$122,918,598	\$1,048										
Total Current Operating Expenditure	\$657,001,576	\$5,600										
Salaries for COE	\$428,163,099	\$3,650										
School Lunch Programs							\$25,652,495					
School Athletic Programs							\$12,869,411					
Community Service Activities	\$5,311,598						\$2,812,380					
Capital Outlay	\$21,694,043						\$937,125				\$22,631,168	
Total Exp. before Transfers	\$684,007,217	\$5,831	\$72,131,351	\$615	\$136,383,087	\$1,163	\$42,271,411	\$360	\$3,248,096		\$938,041,162	\$7,990
Outgoing Transfers												
Other Public Schools in Michigan	\$6,856,201		\$0								\$6,856,201	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$15,730,674		\$152,639		\$350,049		\$101,135		\$0		\$16,334,497	
Other Transactions	\$9,195,241		\$3,081		\$54,156		\$183,333		\$448,224		\$9,884,035	
Total Outgoing Transfers	\$31,782,116		\$155,720		\$404,205		\$284,468		\$448,224		\$33,074,733	
Total Exp., Outgoing Transfers	\$715,789,333	\$6,102	\$72,287,071	\$616	\$136,787,292	\$1,166	\$42,555,879	\$363	\$3,696,320		\$971,115,895	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (L)												
000 to 1,499												
LATE SCHOOL AID MEMBERS	111,694											
Balance Sheet Data:												
Total Assets	\$191,276,472		\$18,630,265		\$174,714,963		\$5,364,955		\$9,118,287			
Total Liabilities	\$84,231,758		\$399,083		\$9,863,336		\$2,991,323		\$5,586,277			
End Fund Bal. before Reserves	\$107,044,714		\$18,231,182		\$164,851,627		\$2,373,632		\$3,532,010			
Revenues:												
Local Sources	\$96,490,366	\$864	\$40,514,057	\$363	\$13,872,089	\$124	\$17,706,872	\$159	\$1,017,657		\$169,601,041	\$1,518
Other Political Subdivisions	\$89,367	\$1	\$0	\$0	\$0	\$0	\$39,184	\$0	\$0		\$128,551	\$1
State Sources	\$555,209,331	\$4,971	\$6,169	\$0	\$14	\$0	\$602,058	\$5			\$555,817,572	\$4,976
Federal Sources	\$24,375,672	\$218	\$0	\$0	\$0	\$0	\$12,041,677	\$108			\$36,417,349	\$326
Total Revenues before Transfer	\$676,164,736	\$6,054	\$40,520,226	\$363	\$13,872,103	\$124	\$30,389,791	\$272	\$1,017,657		\$761,964,513	\$6,822
Incoming Transfers:												
Other Public Schools in Michigan	\$12,702,016	\$114	\$0	\$0	\$0	\$0	\$90,787	\$1			\$12,792,803	\$115
Other Schools Outside of State	\$22,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$22,037	\$135
Transfers from Other Funds	\$1,195,339	\$11	\$1,208,264	\$11	\$1,717,037	\$15	\$10,940,019	\$98	\$20,886		\$15,081,545	
Other Transactions	\$8,342,116	\$75	\$30,795,944	\$276	\$33,724,598	\$302	\$806,165	\$7	\$27,678		\$73,696,501	\$660
Total Transfers	\$22,261,508	\$199	\$32,004,208	\$287	\$35,441,635	\$317	\$11,836,971	\$106	\$48,564		\$101,592,886	
Total Revs., Transfers, Other Trans.	\$698,426,244	\$6,253	\$72,524,434	\$649	\$49,313,738	\$442	\$42,226,762	\$378	\$1,066,221		\$863,557,399	
Expenditures:												
Instruction												
Total Basic Programs	\$321,956,008	\$2,882										
Salaries for Basic Programs	\$227,853,841	\$2,040										
Total Added Needs Programs	\$77,102,639	\$690										
Salaries for Added Needs	\$53,300,613	\$477										
Total Adult Education	\$5,391,302	\$48										
Salaries for Adult Education	\$3,368,025	\$30										
Employee Benefits for Instruction	\$94,986,290	\$850										
Total Salaries for Instruction	\$284,522,479	\$2,547										
Total Instruction	\$404,449,949	\$3,621										
Total Basic Instr. Teachers	5,063											
Avg. Basic Instr. Teachers Salary	\$42,777											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$22,386,100	\$200										
Salaries for Pupils Services	\$15,766,719	\$141										
Total Instructional Staff Services	\$17,131,688	\$153										
Salaries for Instructional Staff Support	\$9,835,201	\$88										
Total School Adm.	\$40,830,939	\$366										
Salaries for School Adm.	\$28,757,114	\$257										
Total Instructional Support	\$80,348,727	\$719										
Non-Instructional Support Services												
Total General Administration	\$23,768,690	\$213										
Salaries for General Adm.	\$11,874,974	\$106										
Total Business Administration	\$13,298,634	\$119										
Salaries for Business Adm.	\$4,853,287	\$43										
Total Operations and Maintenance	\$63,867,830	\$572										
Salaries for Opns. & Maint.	\$24,348,928	\$218										
Total Transportation	\$33,318,345	\$298										
Salaries for Transportation	\$18,256,323	\$163										
Total Other Support Services	\$3,555,113	\$32										
Salaries for Other Support Services	\$848,739	\$8										
Total Non-Instructional Support	\$137,808,612	\$1,234										
Total Support Services	\$218,157,339	\$1,953										
Total Salaries for Support Services	\$114,541,285	\$1,025										
Total Current Operating Expenditure	\$622,607,288	\$5,574										
Salaries for COE	\$399,063,764	\$3,573										
School Lunch Programs							\$25,945,530					
School Athletic Programs							\$13,837,944					
Community Service Activities	\$2,832,068						\$755,386					
Capital Outlay	\$24,326,297						\$882,911				\$25,209,208	
Total Exp. before Transfers	\$649,765,653	\$5,817	\$49,723,103	\$445	\$90,117,744	\$807	\$41,421,771	\$371	\$902,340		\$831,930,611	\$7.44
Outgoing Transfers												
Other Public Schools in Michigan	\$4,930,470		\$0								\$4,930,470	
Other Schools Outside Michigan	\$60,966		\$0								\$60,966	
To Other Funds	\$14,225,368		\$126,947		\$669,353		\$196,821		\$52,105		\$15,270,594	
Other Transactions	\$8,949,699		\$21,976,238		\$0		-\$4,977		-\$416		\$30,920,544	
Total Outgoing Transfers	\$28,166,503		\$22,103,185		\$669,353		\$191,844		\$51,689		\$51,182,574	
Total Exp., Outgoing Transfers	\$677,932,156	\$6,070	\$71,826,288	\$643	\$90,787,097	\$813	\$41,613,615	\$373	\$954,029		\$883,113,185	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (M)												
00 to 999												
STATE SCHOOL AID MEMBERS	61,687											
Balance Sheet Data:												
Total Assets	\$114,631,401		\$11,301,158		\$51,098,328		\$3,337,201		\$4,914,570			
Total Liabilities	\$40,762,130		\$542,675		\$2,588,268		\$1,561,582		\$3,582,372			
End Fund Bal. before Reserves	\$73,869,271		\$10,758,483		\$48,510,060		\$1,775,619		\$1,332,198			
Revenues:												
Local Sources	\$76,388,589	\$1,238	\$22,659,777	\$367	\$5,331,941	\$86	\$9,922,311	\$161	\$1,316,820		\$115,619,438	\$1,874
Other Political Subdivisions	\$10,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$10,531	\$0
State Sources	\$290,026,849	\$4,702	\$484	\$0	\$0	\$0	\$422,940	\$7			\$290,450,273	\$4,708
Federal Sources	\$16,704,047	\$271	\$0	\$0	\$0	\$0	\$7,082,471	\$115			\$23,786,518	\$386
Total Revenues before Transfer	\$383,130,016	\$6,211	\$22,660,261	\$367	\$5,331,941	\$86	\$17,427,722	\$283	\$1,316,820		\$429,866,760	\$6,969
Incoming Transfers:												
Other Public Schools in Michigan	\$6,385,460	\$104	\$0	\$0	\$0	\$0	\$385,533	\$6			\$6,770,993	\$110
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$0			\$310	\$156
Transfers from Other Funds	\$666,691	\$11	\$523,565	\$8	\$1,394,618	\$23	\$7,018,960	\$114	\$19,123		\$9,622,957	
Other Transactions	\$3,023,098	\$49	\$10,206,941	\$165	\$21,744,786	\$353	\$228,963	\$4	\$905		\$35,204,693	\$571
Total Transfers	\$10,075,249	\$163	\$10,730,506	\$174	\$23,139,404	\$375	\$7,633,766	\$124	\$20,028		\$51,598,953	
Total Revs., Transfers, Other Trans.	\$393,205,265	\$6,374	\$33,390,767	\$541	\$28,471,345	\$462	\$25,061,488	\$406	\$1,336,848		\$481,465,713	
Expenditures:												
Instruction												
Total Basic Programs	\$185,267,799	\$3,003										
Salaries for Basic Programs	\$128,172,888	\$2,078										
Total Added Needs Programs	\$42,092,723	\$682										
Salaries for Added Needs	\$28,647,745	\$464										
Total Adult Education	\$2,663,974	\$43										
Salaries for Adult Education	\$1,689,296	\$27										
Employee Benefits for Instruction	\$53,604,657	\$869										
Total Salaries for Instruction	\$158,509,929	\$2,570										
Total Instruction	\$230,024,496	\$3,729										
Total Basic Instr. Teachers	3,044											
avg. Basic Instr. Teachers Salary	\$40,163											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$9,847,557	\$160										
Salaries for Pupils Services	\$6,975,937	\$113										
Total Instructional Staff Services	\$7,945,231	\$129										
Salaries for Instructional Staff Supp	\$4,532,723	\$73										
Total School Adm.	\$22,161,611	\$359										
Salaries for School Adm.	\$14,914,822	\$242										
Total Instructional Support	\$39,954,399	\$648										
Non-Instructional Support Services												
Total General Administration	\$17,610,464	\$285										
Salaries for General Adm.	\$9,114,693	\$148										
Total Business Administration	\$7,408,730	\$120										
Salaries for Business Adm.	\$2,303,564	\$37										
Total Operations and Maintenance	\$36,040,923	\$584										
Salaries for Opns. & Maint.	\$12,439,215	\$202										
Total Transportation	\$18,408,663	\$298										
Salaries for Transportation	\$9,638,431	\$156										
Total Other Support Services	\$1,909,077	\$31										
Salaries for Other Support Services	\$477,993	\$8										
Total Non-Instructional Support	\$81,377,857	\$1,319										
Total Support Services	\$121,332,256	\$1,967										
Total Salaries for Support Services	\$60,397,378	\$979										
Total Current Operating Expenditure	\$351,356,752	\$5,696										
Salaries for COE	\$218,907,307	\$3,549										
School Lunch Programs							\$14,447,371					
School Athletic Programs							\$9,082,649					
Community Service Activities	\$2,033,318						\$246,591					
Capital Outlay	\$11,786,669						\$696,135				\$12,482,804	
Exp. before Transfers	\$365,176,739	\$5,920	\$27,033,297	\$438	\$59,246,340	\$960	\$24,472,746	\$397	\$913,433		\$476,842,555	\$7,730
Outgoing Transfers												
Other Public Schools in Michigan	\$1,936,970		\$0								\$1,936,970	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$9,144,570		\$5,033		\$48,317		\$101,782		\$261		\$9,299,963	
Other Transactions	\$3,785,403		\$6,046,313		\$37,150		-\$11,369		\$325,301		\$10,182,798	
Total Outgoing Transfers	\$14,866,943		\$6,051,346		\$85,467		\$90,413		\$325,562		\$21,419,731	
Total Exp., Outgoing Transfers	\$380,043,682	\$6,161	\$33,084,643	\$536	\$59,331,807	\$962	\$24,563,159	\$398	\$1,238,995		\$498,262,286	

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (N)												
Low 500												
STATE SCHOOL AID MEMBERS	34,966											
Balance Sheet Data:												
Total Assets	\$64,787,589		\$4,020,357		\$16,181,114		\$1,010,503		\$2,646,224			
Total Liabilities	\$28,808,150		\$1,206,203		\$1,422,308		\$583,481		\$1,244,612			
End Fund Bal. before Reserves	\$35,979,439		\$2,814,154		\$14,758,806		\$427,022		\$1,401,612			
Revenues:												
Local Sources	\$35,946,389	\$1,028	\$6,088,983	\$174	\$1,360,391	\$39	\$3,131,638	\$90	\$261,913		\$46,789,314	\$1,338
Other Political Subdivisions	\$41,692	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$41,692	\$1
State Sources	\$184,175,319	\$5,267	\$5,400	\$0	\$0	\$0	\$203,972	\$6			\$184,384,691	\$5,273
Federal Sources	\$11,080,266	\$317	\$0	\$0	\$0	\$0	\$3,228,439	\$92			\$14,308,705	\$409
Total Revenues before Transfer	\$231,243,666	\$6,613	\$6,094,383	\$174	\$1,360,391	\$39	\$6,564,049	\$188	\$261,913		\$245,524,402	\$7,022
Incoming Transfers:												
Other Public Schools in Michigan	\$1,484,309	\$42	\$0	\$0	\$0	\$0	\$0	\$0			\$1,484,309	\$42
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$105
Transfers from Other Funds	\$453,106	\$13	\$219,934	\$6	\$204,638	\$6	\$2,795,846	\$80	\$574		\$3,674,098	
Other Transactions	\$8,405,465	\$240	\$883,258	\$25	\$4,348,648	\$124	\$344,955	\$10	\$0		\$13,982,326	\$400
Total Transfers	\$10,342,880	\$296	\$1,103,192	\$32	\$4,553,286	\$130	\$3,140,801	\$90	\$574		\$19,140,733	
Total Revs., Transfers, Other Trans.	\$241,586,546	\$6,909	\$7,197,575	\$206	\$5,913,677	\$169	\$9,704,850	\$278	\$262,487		\$264,665,135	
Expenditures:												
Instruction												
Total Basic Programs	\$105,397,948	\$3,014										
Salaries for Basic Programs	\$57,249,497	\$1,637										
Total Added Needs Programs	\$15,582,453	\$446										
Salaries for Added Needs	\$8,859,232	\$253										
Total Adult Education	\$47,773	\$1										
Salaries for Adult Education	\$31,969	\$1										
Employee Benefits for Instruction	\$20,799,846	\$595										
Total Salaries for Instruction	\$66,140,698	\$1,892										
Total Instruction	\$121,028,174	\$3,461										
Total Basic Instr. Teachers	1,958											
Avg. Basic Instr. Teachers Salary	\$27,544											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$3,375,511	\$97										
Salaries for Pupils Services	\$2,059,547	\$59										
Total Instructional Staff Services	\$3,435,863	\$98										
Salaries for Instructional Staff Supp	\$1,678,272	\$48										
Total School Adm.	\$17,833,549	\$510										
Salaries for School Adm.	\$7,772,782	\$222										
Total Instructional Support	\$24,644,923	\$705										
Non-Instructional Support Services												
Total General Administration	\$17,703,972	\$506										
Salaries for General Adm.	\$5,774,805	\$165										
Total Business Administration	\$12,373,346	\$354										
Salaries for Business Adm.	\$1,382,181	\$40										
Total Operations and Maintenance	\$24,410,021	\$698										
Salaries for Opns. & Maint.	\$3,980,396	\$114										
Total Transportation	\$6,822,582	\$195										
Salaries for Transportation	\$3,073,666	\$88										
Total Other Support Services	\$3,059,271	\$87										
Salaries for Other Support Services	\$121,197	\$3										
Total Non-Instructional Support	\$64,369,192	\$1,841										
Total Support Services	\$89,014,115	\$2,546										
Total Salaries for Support Services	\$25,842,846	\$739										
Total Current Operating Expenditure	\$210,042,289	\$6,007										
Salaries for COE	\$91,983,544	\$2,631										
School Lunch Programs							\$6,526,573					
School Athletic Programs							\$2,590,306					
Community Service Activities	\$214,099						\$228,385					
Capital Outlay	\$12,825,096						\$210,804				\$13,035,900	
Total Exp. before Transfers	\$223,081,484	\$6,380	\$6,732,565	\$193	\$13,236,220	\$379	\$9,556,068	\$273	\$244,746		\$252,851,083	\$7,231
Outgoing Transfers												
Other Public Schools in Michigan	\$2,448,064		\$0								\$2,448,064	
Other Schools Outside Michigan	\$49,014		\$0								\$49,014	
To Other Funds	\$3,662,296		\$75		\$52,988		\$156,485		\$0		\$3,871,844	
Other Transactions	\$5,983,928		\$0		\$0		\$37,150		\$0		\$6,021,078	
Total Outgoing Transfers	\$12,143,302		\$75		\$52,988		\$193,635		\$0		\$12,390,000	
Total Exp., Outgoing Transfers	\$235,224,786	\$6,727	\$6,732,640	\$193	\$13,289,208	\$380	\$9,749,703	\$279	\$244,746		\$265,241,083	

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